

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2005

2005

FY 2005		Entity Name: Elwood Town		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
PART I		TAX REVENUES		Amount		Amount	
Property Taxes							
1.1	Property taxes - (All property taxes not separately listed below.)	T01	11,358	T01			
1.2	Property Taxes - Debt Service	T01		T01			
1.3	Property Taxes - RDA Increment	T01	13,413	T01			
1.4	Property Taxes - Library	T01		T01			
1.5	Property Taxes - Delinquent	T01		T01			
2	Fee in lieu	T01		T01			
Local Sales Taxes							
3.1	General sales tax - Local option	T09	61,398	T09			
3.2	Highway improvement sales tax	T19		T19			
3.3	Resort community sales tax	T19		T19			
3.4	Resort plus sales tax	T19		T19			
3.5	Energy sales and use tax	T19		T19			
3.6	Transient room tax	T19		T19			
3.7	Public transit sales tax (UC 59-12-501)	T19		T19			
3.8	Other - specify	T19		T19			
Franchise Tax							
4.1	Telephone franchise tax	T15		T15			
4.2	Cable TV franchise tax	T15		T15			
4.3	Water franchise tax	T15		T15			
4.4	Sewer franchise tax	T15		T15			
4.5	Other - Specify	T15		T15			
Licenses, Fees and Permits							
5.1	Business license fees	T99	1,300	T99			
5.2	Building permit fees	T99	26,242	T99			
5.3	Other licenses, permits & taxes - Specify	T99		T99			
PART II							
REVENUES - Other than tax and intergovernmental revenues							
Utility Sales Revenue / User Fees							
1.1	Water supply system	A91		A91			
1.2	Electric power system	A92		A92			
1.3	Gas supply system	A93		A93			
1.4	Transit or bus system	A94		A94			
Other Sales and Service Revenue							
2.1	Sewer charges	A90		A90			
2.2	Storm drainage	A90		A90			
PART II							
REVENUES - Other than tax and intergovernmental revenues (cont.)							
		Amount		Amount		Amount	

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2.3	Garbage collection / street cleaning	A81																																	
3.1	Parks and recreation charges	A61																																	
3.2	Airports - Include rentals and gross sales of gas and oil.	A01																																	
3.3	Parking facilities, lots & meters	A60																																	
3.4	Hospital charges received	A36																																	
3.5	Cemeteries	A03																																	
3.6	Municipal housing rental projects (gross)	A50	150																																
3.7	Special police services	A89																																	
4.1	Impact fees	A89	44,859																																
4.2	Connection fees	A89																																	
4.3	Plan check fees	A89																																	
4.4	Zoning & subdivision fees	A89																																	
4.5	Sale of maps & publications	A89																																	
5	Other miscellaneous fees	A89																																	
Special Assessments																																			
6.1	Street cuts and public improvements	U01																																	
6.2	Sidewalk & curb repairs	U01																																	
6.3	Street lighting charges - Lighting districts	U01																																	
6.4	Other special improvement & service	U01																																	
Fines and Forfeitures (Circuit Court)																																			
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99																																	
7.2	Parking ticket revenue	U99																																	
Fines (Justice Court)																																			
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99																																	
8.2	Parking ticket revenue	U99																																	
Interest, Rents and Royalties																																			
9	Interest earnings	U20	6,282																																
10	Rents and royalties	U40	3,075																																
Miscellaneous																																			
11	Other miscellaneous revenue - Specify	U99	462																																
Miscellaneous																																			
12	Proceeds from bond issues	NR																																	
13	Receipts from sale of real property	U11																																	
PART III INTERGOVERNMENTAL REVENUE																																			
1	General support	C30																																	
<table border="1"> <tr> <th colspan="5">GOVERNMENTAL FUNDS</th> <th colspan="3">ENTERPRISE FUNDS</th> </tr> <tr> <th>(a)</th> <th>(b)</th> <th>(c)</th> <th>(d)</th> <th>(e)</th> <th>(f)</th> <th></th> <th></th> <th></th> </tr> <tr> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> <td>From the State</td> <td>From other local governments</td> <td>From federal government directly</td> <td>C30</td> <td>D30</td> <td>B30</td> </tr> </table>										GOVERNMENTAL FUNDS					ENTERPRISE FUNDS			(a)	(b)	(c)	(d)	(e)	(f)				From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	C30	D30	B30
GOVERNMENTAL FUNDS					ENTERPRISE FUNDS																														
(a)	(b)	(c)	(d)	(e)	(f)																														
From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	C30	D30	B30																											

Participants

PART IV		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages (a)		Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)		Construction (e)	Purchase of equipment, land and existing structures (f)
2	Public safety grants	C89	D89	B89	C89	D89	B89		
3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46		
4	Community development	C50	D50	B50	C50	D50	B50		
5	Liquor funds	C88	D88	B88	C88	D88	B88		
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89		
7	Other - Specify	C89	D89	B89	C89	D89	B89		
PART IV		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages (a)		Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)		Construction (e)	Purchase of equipment, land and existing structures (f)
Governmental Administration		E23	F23	G23	E23	F23	G23		
1.1	Financial administration	E23	F23	G23	E23	F23	G23		
1.2	Judicial / courts	E25	F25	G25	E25	F25	G25		
1.3	Legal / attorney	E25	F25	G25	E25	F25	G25		
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31		
1.5	Central administration	E28	F28	G28	E29	F29	G29		
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29		
1.7	Economic development	E89	F89	G89	E89	F89	G89		
Public Safety									
2.1	Police	E62	F62	G62	E62	F62	G62		
2.2	Fire	E24	F24	G24	E24	F24	G24		
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05		
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66		
Environment and Housing									
3.1	Sewer	E90	F90	G90	E90	F90	G90		
3.2	Storm drainage	E90	F90	G90	E90	F90	G90		
3.3	Solid waste management	E81	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E90	F90	G90	E90	F90	G90		
PART IV		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages (a)		Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)		Construction (e)	Purchase of equipment, land and existing structures (f)

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3.7	Parks and recreation programs (not addressed below.)	E61	F61	G61	E61	F61	G61
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61
3.9	Golf courses	E61	F61	G61	E61	F61	G61
3.10	Rodeo grounds & equestrian parks	E81	F81	G81	E81	F81	G81
3.11	Cemeteries	E03	F03	G03	E03	F03	G03
3.12	Libraries	E62	F62	G62	E62	F62	G62
Transportation							
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4	Street lighting	E44	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E61	F61	G61	E61	F61	G61
Health							
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E38	F38	G38	E38	F38	G38
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt							
6.1	Interest on debt - Water supply system	I91			I91		
6.2	Interest on debt - Electric power system	I82			I82		
6.3	Interest on debt - Gas supply system	I93			I93		
6.4	Interest on debt - Transit or bus system	I94			I94		
6.5	Interest on debt - All other interest	I89			I89		
Utilities							
7.1	Water supply system	E91	F91	G91	E91	F91	G91
7.2	Electric power system	E92	F92	G92	E92	F92	G92
7.3	Gas supply system	E93	F93	G93	E93	F93	G93
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94
All Other Expenditures							
8.1	All other expenditures - See instructions	E89	F89	G89	E89	F89	G89
Specify							
PART IV							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
8.2	All other expenditures - See instructions	E89	F89	G89	E89	F89	G89
Specify		(a)	(b)	(c)	(d)	(e)	(f)

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Other Long-term Obligations		(a)	(b)	(c)	(d)
2.1	Capital lease purchase agreements				
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	61V	64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		(a)	(b)	(c)	
	Cash and investments held at end of fiscal year	W01	W31	W61	
			Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
PART IX RATES		GOVERNMENTAL FUNDS			
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				
		ENTERPRISE FUNDS			

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Fiscal Year Ended June 30, 2005

2005

PART X		Data supplied by:	
Name (Please print)		Tina Baker	
Title		Clerk, Elwood Town	
Date		11/20/05	
		Telephone (435) 257-5518	
2005 Version			

Include with audit report submitted to:	
Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	
If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	
Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov	